

**SWWDB Budget Modifications Since the 06/09/2021 Board Meeting**

<b>Item</b>	<b>Admin</b>	<b>Program</b>	<b>Amount</b>
<b>2021.22 Budget - Approved Revenue</b>	<b>542,844</b>	<b>4,753,067</b>	<b>\$5,295,911</b>
<b>Changes to PY21 Funds (Adjust to Actual)</b>			
Department of Corrections - adjust to actual award	300	2,700	\$3,000
Rapid Response Annual Allotment - adjust to actual	(182)	(1,642)	(\$1,824)
Hufcor, Inc. Rapid Response Dislocation Grant - new	751	7,510	\$8,261
Durr Universal Rapid Response Dislocation Grant - new	359	3,590	\$3,949
Youth Apprenticeship - adjust to actual award, additional funds from Intent to Award		2,456	\$2,456
<b>Modified Revenues</b>	<b>544,072</b>	<b>4,767,681</b>	<b>5,311,753</b>
Net Change	1,228	14,614	15,842
<b>Changes to PY20 Funds (Affects Planned Reserve / Carryover) - for informational purposes only</b>			
Department of Corrections - adjust to actual final/close out	237	5,887	\$6,124
Foster Care / IL - Add full Stimulus Supportive Services for direct stimulus payments (rec'd full modification request)		12,000	\$12,000